

DISTRICT OPERATIONS BUSINESS SERVICES
Reporting to Public Session, Tuesday, October 27, 2020

1. Quarter 1 Budget Update

Introduction

This financial report is an update on the 2020/2021 Annual Budget that the Board approved on June 23rd, 2020. The projections are based on actual expenditures to September 30th, 2020 and also known funding and expenditure information and anticipated changes as of October 19th, 2020.

Background

The COVID-

