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THAT the Board of Education receive and approve the 2025/2026 Budget Process Calendar.

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# Board Report

Date: January 28, 2025  
To: Board of Education - Public Meeting  
From: Ishver Khunguray, Secretary-Treasurer  
Subject: 2025/2026 Budget Process Calendar

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As per Board Policy on Financial Management, the related Administrative Procedure, and as it has in past years, the budget process will include consultation with the Burnaby Leadership Team, Partner Groups (Burnaby Teachers' Association, CUPE Local 379, District Student Advisory Council, District Parent Advisory Council) and the public.

Due to delays in formation of the provincial government following the election and recount process, the Ministry's funding confirmation timeline has been delayed. However, it is now scheduled to take place in late January. This would shift the District's amended budget submission to mid to late March.

The 2025/2026 Budget Process C

## 2025/2026 BUDGET PROCESS CALENDAR

DATE	TIME	TOPIC	AUDIENCE
Mid-February:		Provincial Government Throne Speech - Public Announcement	